Lincoln County Budget Advisory Committee Meeting
FY 2027
Work Session One
Friday, October 16, 2026 9:00 A.M.

Agenda

Introduction: Lincoln County Commissioners
Pledge of Allegiance

A. *Budget Committee* - ***election of Chair***
B. *Presentations*

Michelle Kane, Elected Treasurer / Finance Director and Carrie Kipfer, County Administrator will present the 2027 Draft Budget as reviewed by the County Commissioners.

Departments will be presented in the following order:

1. Court Security – **(1000)**
2. Emergency Management **- (1010)**
3. District Attorney – **(1015)**
4. Administration – **(1020)**
5. County Buildings – **(1035)**
6. Jail Assessment – **(1045)**
7. Jail Transport – **(1050)**
8. Communications – **(1060)**
9. Registry of Deeds – **(1065)**
10. Registry of Probate **(1070)**
11. Sheriff's Office **(1075)**
12. Planning & Economic Development – **(2010)**
13. Recycling - **(2015)**
14. Retiree Benefits – **(2025)**
15. Tedford Housing **(4710)**
16. County Navigator **(4716)**
17. Lincoln County Historical Association **(4717)**
18. Knox Lincoln Soil & Water - **(4718)**
19. Knox Lincoln Cooperative Extension – **(4719)**
20. Elder Care Network – **(4720)**
21. Merrymeeting Adult Education **(4723)**
22. Insurance **(2050)**
23. Contingency **(2060)**
24. Reserves & Capital Improvement Plan