

Lincoln County Budget Advisory Committee Meeting
FY 2022
Work Session One
Friday, October 8, 2021 9:00 A.M.

Agenda

Introduction: Lincoln County Commissioners
Pledge of Allegiance

- A. Budget Committee - election of Chair**
- B. Presentations**

Michelle Richardson, Finance Director and Carrie Kipfer, County Administrator will present the 2022 Draft Budget as reviewed by the County Commissioners.

Due to COVID-19 restrictions on the number of people allowed in the meeting room, department managers and Non-Profit Agencies will be available remotely to address the Budget Advisory Committee (if requested) or to answer any questions.

Departments will be presented in the following order:

1. County Buildings – **(Tab 1)**
2. Recycling – **(Tab 2)**
3. Planning & Economic Development – **(Tab 3)**
4. Debt Service – **(Tab 4)**
5. District Attorney – **(Tab 5)**
6. Registry of Deeds – **(Tab 6)**
7. Communications – **(Tab 7)**
- 7a. Strategic Planning – **(hand out)**
8. Knox-Lincoln Cooperative Extension **(Tab 8)**
9. Knox-Lincoln Soil & Water **(Tab 9)**
10. Lincoln County Historical Society **(Tab 10)**
11. Probate – **(Tab 12)**
12. Emergency Management - **(Tab 13)**
13. Sheriff's Office & Reserves – **(Tab 14)**
14. Courts Security – **(Tab 15)**
15. Jail Transportation - **(Tab 16)**
16. Jail Assessment **(Tab 17)**
17. Administration **(Tab 18)**
18. Retiree Benefits **(Tab 19)**
19. Contingency **(Tab 20)**
20. Insurance **(Tab 21)**
21. Reserves & Capital **(Hand out)**