

Lincoln County Budget Advisory Committee Meeting
FY 2024
Work Session One
Friday, October 13, 2023 9:00 A.M.

Agenda

Introduction: Lincoln County Commissioners
Pledge of Allegiance

- A. Budget Committee - *election of Chair***
- B. Presentations**

Michelle Richardson, Elected Treasurer / Finance Director and Carrie Kipfer, County Administrator will present the 2024 Draft Budget as reviewed by the County Commissioners.

Departments will be presented in the following order:

1. Court Security – **(1000)**
2. District Attorney – **(1015)**
3. Administration – **(1020)**
4. County Buildings – **(1035)**
5. Jail Assessment – **(1045)**
6. Jail Transport – **(1050)**
7. Communications – **(1060)**
8. Registry of Deeds – **(1065)**
9. Registry of Probate **(1070)**
10. Sheriff's Office **(1075)**
11. Debt Service **(1095)**
12. Planning & Economic Development – **(2010)**
13. Recycling - **(2015)**
14. Retiree Benefits – **(2025)**
15. Knox Lincoln Cooperative Extension – **(2030)**
16. Knox Lincoln Soil & Water - **(2031)**
17. Lincoln County Historical Association **(2032)**
18. Restorative Justice Project **(2033)**
19. Insurance **(2050)**
20. Contingency **(2060)**
21. Strategic Plan
22. Reserves & Capital